

1.0 Schedule for project implementation

Task	Start Date	End Date
Development of Project Management Plan	July 2011	August 2011
Project design	September 2011	April 2013
Development of financing	November 2012	August 2013
CEQA compliance and documentation	February 2013	February 2014
Permitting	April 2013	February 2014
Bid solicitation & award	February 2014	July 2014
Construction administration	February 2014	December 2014
Construction		
Mobilization	August 2014	August 2014
Phase 1 – Spillway lowering	September 2014	October 2014
Phase 2 – Gate installation	November 2014	November 2014
Construction closeout	December 2014	December 2014
Project administration	July 2011	December 2014

Note: The project requires no title, right of way or easement acquisition